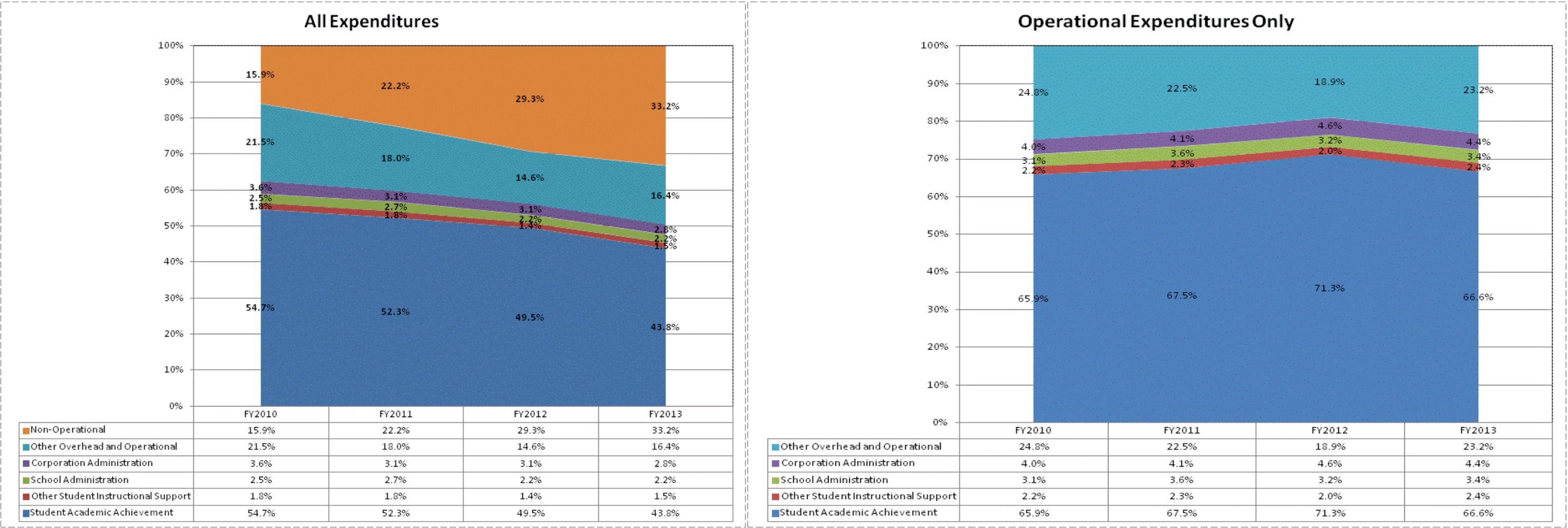


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
North Gibson School Corp (2735)

North Gibson School Corp (2735)		FY06 % of Total FY 2006 Exp		FY09 % of Total FY 2009 Exp		FY12 % of Total FY 2012 Exp		FY13 % of Total FY 2013 Exp	
Student Academic Achievement		\$10,924,373	55.7%	\$11,780,401	60.5%	\$14,927,512	49.5%	\$12,590,071	43.8%
Student Instructional Support		\$1,155,305	5.9%	\$920,043	4.7%	\$1,077,967	3.6%	\$1,070,190	3.7%
Overhead and Operational		\$4,873,555	24.8%	\$5,045,945	25.9%	\$5,327,977	17.7%	\$5,525,998	19.2%
Nonoperational		\$2,674,832	13.6%	\$1,720,155	8.8%	\$8,824,774	29.3%	\$9,542,208	33.2%
Grand Total		\$19,628,066		\$19,466,544		\$30,158,230		\$28,728,467	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	61.5%	65.2%	53.1%	47.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
North Gibson School Corp (2735)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$158,749	\$180,331	\$267,355	\$451,600	184%	150%	69%
11100 Regular Programs; Elementary	\$2,680,354	\$4,040,729	\$4,133,552	\$4,140,049	54%	2%	0%
11200 Regular Programs; Middle/Junior High	\$1,341,201	\$2,260,503	\$2,270,971	\$2,188,209	63%	-3%	-4%
11300 Regular Programs; High School	\$1,656,064	\$2,976,233	\$5,266,087	\$2,776,079	68%	-7%	-47%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$7,000	\$33,500	\$45,000	N/A	> 500%	34%
11420 Vocational Education; Agriculture B	\$38,737	\$48,179	\$54,520	\$59,565	54%	24%	9%
11430 Vocational Education; Distributive Education	\$605	\$0	\$0	\$0	-100%	N/A	N/A
11440 Vocational Education; Health Occupations	\$340	\$0	\$0	\$0	-100%	N/A	N/A
11450 Vocational Education; Consumer and Homemaking	\$2,335	\$0	\$0	\$0	-100%	N/A	N/A
11460 Vocational Education; Occupational Home Economics	\$40,834	\$45,698	\$56,004	\$58,586	43%	28%	5%
11470 Vocational Education; Business Education	\$63,372	\$65,930	\$71,321	\$71,764	13%	9%	1%
11480 Vocational Education; Industrial Education A	\$42,551	\$48,194	\$56,424	\$56,842	34%	18%	1%
11490 Vocational Education; Industrial Education B	\$23,181	\$24,093	\$5,057	\$3,938	-83%	-84%	-22%
11630 Regular Programs; Alternative Education Programs; High School	\$42,490	\$33,583	\$36,616	\$36,436	-14%	8%	0%
12110 Gifted And Talented; Gifted and Talented	\$2,133	\$31,436	\$32,805	\$27,337	> 500%	-13%	-17%
12210 Mental Disabilities; Mild Mental Disabilities	\$198,628	\$293,670	\$666,843	\$704,716	255%	140%	6%
12220 Mental Disabilities; Moderate Mental Disabilities	\$23,502	\$15,870	\$2,584	\$0	-100%	-100%	-100%
12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$283,956	\$359,901	N/A	N/A	27%
12350 Physical Impairment; Homebound	\$16,827	\$37,520	\$64,136	\$65,025	286%	73%	1%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$114,906	\$127,728	N/A	N/A	11%
12510 Culturally Different; Communication Disorders	\$117,764	\$124,952	\$134,252	\$143,814	22%	15%	7%
12520 Culturally Different; Compensatory	\$0	\$6,668	\$0	\$0	N/A	-100%	N/A
12610 Learning Disability	\$0	\$0	\$135,702	\$160,574	N/A	N/A	18%
12810 Special Education Preschool	\$0	\$0	\$87,211	\$91,175	N/A	N/A	5%
12900 Other Special Programs	\$13,807	\$16,969	\$18,167	\$18,213	32%	7%	0%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$771	\$0	\$0	\$0	-100%	N/A	N/A
14100 Summer School Programs; Elementary	\$6,103	\$22,209	\$24,842	\$24,097	295%	9%	-3%
14200 Summer School Programs; Middle/Junior High School	\$0	\$3,733	\$4,521	\$1,956	N/A	-48%	-57%
16100 Remediation Testing	\$50,228	\$0	\$0	\$0	-100%	N/A	N/A
16200 Preventive Remediation	\$0	\$40,744	\$43,324	\$44,230	N/A	9%	2%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$5,290	\$0	\$0	N/A	-100%	N/A
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$437,111	\$460,790	\$140,713	\$210,578	-52%	-54%	50%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$156,369	\$0	\$0	N/A	-100%	N/A
22110 Improvement of Instruction; Service Area Direction	\$4,404	\$10,158	\$148	\$0	-100%	-100%	-100%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$107,882	\$14,776	\$43,741	\$33,454	-69%	126%	-24%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$18,500	\$0	\$4,894	N/A	-74%	N/A
22210 Library/Media Services; Service Area Direction	\$5,114	\$5,442	\$52,720	\$72,358	> 500%	> 500%	37%
22220 Library/Media Services; School Library	\$148,126	\$139,188	\$175,101	\$181,217	22%	30%	3%
22230 Library/Media Services; Audiovisual	\$23,297	\$9,085	\$9,545	\$13,669	-41%	50%	43%
22240 Library/Media Services; Educational Television	\$96	\$801	\$384	\$0	-100%	-100%	-100%
22360 Instruction, Related Technology; Network Support	\$516,893	\$358,964	\$226,761	\$181,683	-65%	-49%	-20%
22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$152,444	\$225,860	\$344,408	\$184,280	21%	-18%	-46%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$49,458	\$50,934	\$69,334	\$51,102	3%	0%	-26%
26497 2007 Account Code - Teachers Retirement Fund	\$435,399	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$8,400,798	\$11,780,401	\$14,927,512	\$12,590,071	50%	7%	-16%
Student Instructional Support							
21130 Attendance and Social Work Services; Social Work Services	\$65,109	\$67,946	\$73,016	\$73,130	12%	8%	0%
21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$20,818	\$7,711	\$4,250	N/A	-80%	-45%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
North Gibson School Corp (2735)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
21220 Guidance Services; Counseling Services	\$170,283	\$182,233	\$174,223	\$184,502	8%	1%	6%
21310 Health Services; Service Area Direction	\$0	\$0	\$1,949	\$0	N/A	N/A	-100%
21340 Health Services; Nurse Services	\$74,889	\$80,656	\$94,326	\$103,648	38%	29%	10%
21420 Psychological Testing	\$0	\$0	\$61,822	\$72,815	N/A	N/A	18%
24100 Office of The Principal	\$556,529	\$568,391	\$664,920	\$631,845	14%	11%	-5%
Student Instructional Support Total	\$866,811	\$920,043	\$1,077,967	\$1,070,190	23%	16%	-1%
Overhead and Operational							
23120 Board of Education; Service Area Assistants	\$41,247	\$29,379	\$31,669	\$31,598	-23%	8%	0%
23150 Board of Education; Legal Services	\$32,769	\$22,857	\$24,367	\$37,738	15%	65%	55%
23160 Board of Education; Promotion Expenses	\$747	\$1,686	\$1,719	\$3,337	347%	98%	94%
23210 Executive Administration; Office of The Superintendent	\$238,797	\$311,758	\$352,394	\$337,870	41%	8%	-4%
23220 Executive Administration; Community Relations	\$37,456	\$32,505	\$31,594	\$36,171	-3%	11%	14%
23290 Executive Administration; Other Executive Administration Services	\$17,109	\$19,356	\$71,040	\$15,874	-7%	-18%	-78%
25120 Fiscal Services; Service Area Direction	\$0	\$0	\$55,830	\$57,723	N/A	N/A	3%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$3,821	\$0	\$0	N/A	-100%	N/A
25193 Other Fiscal Services; Printed Forms	\$6,314	\$6,418	\$8,093	\$4,964	-21%	-23%	-39%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$73	N/A	N/A	N/A
25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$2,199	\$7,125	\$4,957	\$5,977	172%	-16%	21%
25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$5,063	\$5,507	\$5,711	\$5,489	8%	0%	-4%
25400 Planning, Research, Development and Evaluation	\$13,828	\$0	\$20,065	\$1,110	-92%	N/A	-94%
25710 Personnel Services; Supervision of Personnel Services	\$8,128	\$0	\$0	\$0	-100%	N/A	N/A
25730 Personnel Services; Personnel Services	\$0	\$0	\$46,992	\$0	N/A	N/A	-100%
25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25810 Administrative Technology Services; Technology Services Supervison And Administra	\$0	\$157,320	\$278,378	\$269,891	N/A	72%	-3%
25890 Other Technology Services	\$0	\$12,795	\$0	\$0	N/A	-100%	N/A
25990 Other Support Services, Central	\$11,951	\$639	\$4,466	\$3,682	-69%	476%	-18%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,104,785	\$1,263,234	\$1,402,183	\$1,634,773	48%	29%	17%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$54,912	\$59,714	\$82,756	\$84,949	55%	42%	3%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$234,706	\$453,783	\$231,364	\$232,079	-1%	-49%	0%
26499 2007 Account Code - Other	\$84,352	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$222,726	\$102,604	\$106,010	\$201,639	-9%	97%	90%
27010 Student Transportation; Service Area Direction	\$125,857	\$206,818	\$259,708	\$282,963	125%	37%	9%
27100 Student Transportation; Vehicle Operation	\$66,749	\$67,537	\$110,899	\$116,381	74%	72%	5%
27200 Student Transportation; Monitoring Services	\$2,550	\$2,506	\$10,997	\$48,345	> 500%	> 500%	340%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$43,242	\$73,807	\$154,059	\$170,209	294%	131%	10%
27400 Student Transportation; Purchase of School Buses	\$0	\$42,450	\$252,746	\$144,017	N/A	239%	-43%
27500 Student Transportation; Insurance on Buses	\$2,303	\$2,944	\$9,323	\$12,499	443%	325%	34%
27700 Student Transportation; Contracted Transportation Services	\$609,025	\$670,213	\$610,557	\$593,495	-3%	-11%	-3%
27900 Student Transportation; Other Student Transportation Services	\$661,686	\$495,050	\$90,315	\$108,435	-84%	-78%	20%
27910 Student Transportation; Bus Driver Training	\$20	\$0	\$82	\$599	> 500%	N/A	> 500%
31100 Food Services Operations; Service Area Direction	\$32,521	\$83,343	\$113,854	\$103,650	219%	24%	-9%
31200 Food Services Operations; Food Preparation and Dispensing	\$250,845	\$293,923	\$381,853	\$362,593	45%	23%	-5%
31400 Food Services Operations; Food Purchases	\$416,111	\$517,194	\$555,050	\$607,174	46%	17%	9%
31900 Other Food Services	\$51,415	\$99,657	\$18,946	\$10,702	-79%	-89%	-44%
Overhead and Operational Total	\$4,379,414	\$5,045,945	\$5,327,977	\$5,525,998	26%	10%	4%
Nonoperational							
33400 Athletic Coaches	\$157,247	\$160,920	\$180,091	\$181,130	15%	13%	1%
33500 Welfare Activities Services	\$2,128	\$5,651	\$10,832	\$6,449	203%	14%	-40%
33930 Latch Key Kid Program	\$44,825	\$46,583	\$52,012	\$47,109	5%	1%	-9%

School Corporation Expenditures by Expenditure Type
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North Gibson School Corp (2735)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
33940 Child Care Services	\$3,312	\$13,945	\$9,339	\$16,255	391%	17%	74%
33990 Other Community Services; Other	\$69,213	\$68,534	\$66,668	\$60,797	-12%	-11%	-9%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$48,208	\$7,720	\$0	\$0	-100%	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$13,899	\$115,946	\$0	\$2,000	-86%	-98%	N/A
45100 Building Acquisition, Construction and Improvements	\$481,235	\$394,726	\$5,837,333	\$4,734,151	> 500%	> 500%	-19%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$70,880	\$222,852	\$0	\$0	-100%	-100%	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$15,322	\$63,022	\$15,148	N/A	-1%	-76%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$95,931	\$71,187	\$86,202	\$89,600	-7%	26%	4%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$109,474	\$69,705	\$152,727	\$86,043	-21%	23%	-44%
51100 Debt Services; Principal on Debt; Bonds	\$200,000	\$225,000	\$260,000	\$275,000	38%	22%	6%
52100 Debt Services; Interest on Debt; Bonds	\$311,549	\$286,865	\$254,149	\$240,969	-23%	-16%	-5%
52200 Debt Services; Interest on Debt; Temporary Loans	\$42,279	\$0	\$0	\$0	-100%	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$927,000	\$0	\$0	\$1,955,000	111%	N/A	N/A
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,837,500	\$1,816,900	N/A	N/A	-1%
59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$6,055	N/A	N/A	N/A
60700 Nonprogramed Charges; Scholarships	\$12,400	\$15,200	\$14,900	\$9,600	-23%	-37%	-36%
Nonoperational Total	\$2,589,579	\$1,720,155	\$8,824,774	\$9,542,208	268%	455%	8%
Prorated By Fund							
26491 2007 Account Code - PERF	\$81,698	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$690,140	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$2,365,152	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$11,763	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$242,710	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$3,391,464	\$0	\$0	\$0	N/A	N/A	N/A